

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT
ORDINANCE, FISCAL YEAR 2010-11, AS AMENDED, THE SAME BEING ORDINANCE
#14025**

Section 1. Section 1, "Description of Projects", is hereby amended as follows:

Subsection (a). "Culture and recreation", Project Number 4, "Athletic Courts Improvements" is hereby added to the ordinance as follows:

Number	Project Title	Revenue Source	Appropriation	Revenue
4	Athletic Courts Improvements		607,495	
		General Obligation Bonds (2005)		607,495
TOTAL CULTURE & RECREATION			\$ 64,047,644	\$ 64,047,644

Subsection (a). "Culture and recreation", Project Number 5, "Bethesda Park", Number 27, "Old Chapel Hill Road Park" and 48, "Walltown Recreation Center and Pool" are hereby deleted and replaced with the following:

5	Bethesda Park		4,382,880	
		Payment in Lieu Lick Creek 2-B		29,170
		Parks and Recreation Impact Fees (Zone 2)		961,336
		General Obligation Bonds (2005)		3,392,374
27	Old Chapel Hill Road Park		4,082,650	
		Parks and Recreation Bonds (1996)		74,473
		Payment in Lieu Zone 1-A New Hope		78,482
		2/3 Bond - Series 2005		2,600,000
		Parks and Recreation Impact Fees (Zone 1)		1,271,994
		General Obligation Bonds (2005)		57,701
48	Walltown Recreation Center and Pool		8,716,183	
		Payment in Lieu Zone 3-A South End Watershed		273,646
		Parks and Recreation Impact Fees (Zone 3)		93,746
		Capital Projects Fund		80,000
		Parks and Recreation Bonds (1996)		325,000
		General Obligation Bonds (2005)		7,943,791
TOTAL CULTURE & RECREATION			\$ 64,047,644	\$ 64,047,644

Subsection (c). "General Services", Project Number 15, "DPR Operations Facility" is hereby added to the ordinance as follows:

Number	Project Title	Revenue Source	Appropriation	Revenue
15	DPR Operations Facility		1,586,545	
		Parks and Recreation Impact Fees (Zone1)		442,575
		Parks and Recreation Impact Fees (Zone2)		442,576
		Parks and Recreation Impact Fees (Zone3)		442,575
		2005 GO Bonds		222,639
		Installment Sales		36,180
TOTAL GENERAL SERVICES			\$ 24,366,112	\$ 24,366,112

Subsection (c). "General Services", Project Number 10, "Friendly Rest Home" is hereby deleted and replaced with the following:

Number	Project Title	Revenue Source	Appropriation	Revenue
10	Friendly Rest Home		679,570	
		Installment Sales		679,570
TOTAL GENERAL SERVICES			\$ 24,366,112	\$ 24,366,112

Section 2. The total appropriations and revenue in subsection (a) "Culture and Recreation", Project Number 4, "Athletic Courts Improvements" is increased by \$607,495 by adding the project to the ordinance, Project Number 5, "Bethesda Park" is decreased by \$1,010,188 by replacing the figure \$5,393,068 with the figure \$4,382,880, Project Number 27, "Old Chapel Hill Road Park" is decreased by \$109,299 by replacing the figure \$4,191,949 with the figure \$4,082,650, Project 48, "Walltown Recreation Center and Pool" is decreased by \$113,209 by replacing the figure \$8,829,392 with the figure \$8,716,183.

Overall subsection (a) "Culture and Recreation" is decreased by \$625,201 by changing the figure \$64,672,845 to \$64,047,644.

The total appropriations and revenue in subsection (c) "General Services", Project Number 15 "DPR Operations Facility" is increased by \$1,586,545 by adding the project to the ordinance, Project Number 10 "Friendly Rest Home" is decreased by \$76,180 by replacing the figure \$755,750 with the figure \$679,570.

Overall subsection (c) "General Services" is increased by \$1,380,365 by changing the figure \$22,895,747 to \$24,366,112.

Section 3. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 4. This ordinance shall be in full force and effect from and after its passage.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 18th DAY OF APRIL , 2011.